**ONE-STOP OPERATOR AGREEMENT BETWEEN**

**LAND OF LINCOLN ONE-STOP OPERATOR CONSORTIUM**

**AND**

**LAND OF LINCOLN WORKFORCE BOARD**

A One-Stop Operator agreement is entered into in accordance with the Workforce Innovation and Opportunity Act of 2014 (WIOA), and the laws of the State of Illinois by and between the

**Land of Lincoln Workforce Board (Board) and the Land of Lincoln One-Stop Operator Consortium (Consortium).** Partner entities in the One-Stop Operator Consortium are: the IL Department of Employment Security (IDES), the IL Department of Human Services – Rehabilitation (DORS), the IL Department of Human Services – Temporary Assistance for Needy Families (TANF), the Land of Lincoln Workforce Alliance (LLWA), Lawrence Education Center (LEC) and Lincoln Land Community College. (LLCC)

The Land of Lincoln Workforce Board selected the Land of Lincoln One-Stop Operator Consortium through a competitive procurement process as the One-Stop Operator for the Land of Lincoln Workforce area serving the counties of Cass, Christian, Logan, Menard and Sangamon.

**Term of Agreement**

The One-Stop Operator agreement shall become effective on July 1, 2017 and shall remain in force until it terminates on June 30, 2020, unless circumstances require a new or revised agreement prior to the termination date.

**One Stop Operator -**

**Budget Amount (In-Kind) $210,347\***

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| **LINE ITEM** | **IN-KIND BUDGET AMOUNT**  **(for One Year contract period)** |
| Personnel (Wages - Staff) | Management Team: 5% of time for Team members -$25,175  Resource Room Staffing: $144,872 (MOU)  !Total Amount: $170,047 |
| Fringe Benefits | !Total Amount: $10,000 |
| Travel |  |
| Equipment | Equipment & Technology: Resource Room 9,200 Assistive Technology - 6,000  Total Amount: $15,200 |
| Supplies | Assessment, Workshops, Supplies Total Amount: $5,250 |
| Communications (including Copying/Printing) | Outreach & Marketing Total Amount: $5,000 |
| Insurance | ertificates of insurance attached |
| Contractual | IT/ Internet & Phones Total Amount: $2,600 |
| Other | Joint Staff Training: $500  Customer Satisfaction Measure: $250 Business Services: $1,500  Total Amount: $2,250 |
| **TOTAL BUDGET** | $210,347\* |

\*The budget line items will be paid by Consortium Partners as identified in the MOU which is negotiated every year.